FOI 3088

Date 03/06/2024

Dear Requester,

Thank you for your Freedom of Information request. Please note, this is a cross-site response for Bedford site and Luton site.

You asked:

**In the period 1st February 2024 to 30th April 2024 please provide a breakdown of:**

1. Total trust spend with framework agencies for locum doctors

3,220,395

1. Please provide a further breakdown for locum doctors by:

We currently unable to breakdown the cost by framework and off-framework.

Here is the Total trust spend with agencies for locum doctors:

* **Spend per grade**

|  |  |
| --- | --- |
| **Agency Locum** | **Feb'24 - Mar'24** |
| Agency Consultant | 2,011,379 |
| Agency Specialty Doctor | 123,559 |
| Agency Specialty Trainee 1-2 | 182,623 |
| Agency Specialty Trainee 3-6  | 762,688 |
| Agency FY2  | 140,146 |

* **Spend per specialty**

|  |  |
| --- | --- |
| **Speciality** | **Feb'24 - Apr'24** |
| Acute Medicine | 200,277 |
| Ambulatory Care | 61,879 |
| Breast Screening | 202,867 |
| Cancer Services | 145,600 |
| Cardiology | 75,249 |
| Care of the Elderly | 398,751 |
| Clinical Haematology | 241,877 |
| Colorectal | 14,447 |
| Complex Medicine /Junior Medics | 418,635 |
| Dermatology | 112,415 |
| Diabetes | 193,706 |
| Emergency Medicine | 36,143 |
| Endoscopy | 14,863 |
| ENT & Audiology | 28,663 |
| Gastroenterology | 10,821 |
| Imaging | 26,586 |
| Maternity | 89,087 |
| Medicine B Central | 2,152 |
| NICU | 1,049 |
| Paediatrics | 116,495 |
| Pathology | 138,560 |
| Pharmacy | 55,351 |
| Plastics | 17,633 |
| Respiratory | 206,480 |
| Rheumatology | 130,230 |
| T&O | 38,736 |
| Theatres | 83,565 |
| Therapies | 51,981 |
| Upper GI | 65,607 |
| Urology | 18,646 |
| Vascular | 22,044 |

* **Spend per agency name**

|  |  |
| --- | --- |
| **Agency Name** | **Feb'24 - Apr'24** |
| Accident and Emergency Agency Ltd | 9,147 |
| Accrued Agency Expenditure\* | 209,124 |
| Athona Ltd | 96,731 |
| DRC Locums Ltd | 85,556 |
| Emergency Department Staffing Ltd | 47,398 |
| Fresh Recruitment Ltd | 6,636 |
| General Medicine Group Ltd | 10,821 |
| Global Medics | 350 |
| Holt Doctors Ltd | 1,558,575 |
| ID Group Ltd Medical | 445,129 |
| Interact Medical Ltd | 61,248 |
| Medecho Ltd | 51,323 |
| Medilink Consulting | 256,725 |
| NATIONAL LOCUMS LIMITED | -2,683 |
| NC Healthcare Ltd | 111,064 |
| Pathology Group | 80,481 |
| Pertemps Network Medical Ltd | 6,258 |
| Promedical Personnel | 5,954 |
| Pulse | 84,239 |
| RM Medics Ltd | 28,980 |
| Total Assist Recruitment Ltd | 50,963 |
| TXM Healthcare Ltd | 16,374 |

**In the period of 1st February 2024 to 30th April 2024 please provide a breakdown of:**

1. Total trust spend with off-framework agencies for locums doctors

See answer to Q2 - We currently unable to breakdown the cost by framework and off-framework.

**In the period of 1st February 2024 to 30th April 2024 please provide a breakdown of:**

1. Total trust spend with the internal trust bank or associated external provider for locum doctors

£7,352,358

**Please provide a further breakdown for locum doctors by:**

* **Spend per grade**

|  |  |
| --- | --- |
| **Internal Locum Doctors** | **Feb'24 - Apr'24**  |
| Locum Consultant | 3,094,333 |
| Locum Associate Specialist | 26,859 |
| Locum Specialty Doctor | 393,319 |
| Locum Speciality Trainee (ST3+) (DF) | 1,057,067 |
| Locum Senior Clinical Fellows (3+) (TF) | 596,688 |
| Locum Speciality Trainee (ST1-2) (DF) | 97,854 |
| Locum Junior Clinical Fellows (1-2) (TF) | 364,724 |
| Locum GPVTS Honorary Contracts (DF) | 3,587 |
| Locum ACCS (DF) | 8,783 |
| Locum DREEM (DF) | 1,040 |
| Locum Dental Core Trainees (DF) | 13,720 |
| Locum FY2 (DF) | 1,354,031 |
| Locum FY1 (DF) | 339,243 |
| Locum Consultant - research | 1,112 |

* **Spend per specialty**

|  |  |
| --- | --- |
| **Internal Locums by Speciality** | **Feb'24 - Apr'24** |
|   OMFS  | 179,577 |
| Acute Medicine | 311,899 |
| Ambulatory Care | 275,654 |
| Breast Screening | 12,853 |
| Cancer Services | 18,137 |
| Cardiology | 187,250 |
| Care of the Elderly | 425,435 |
| Clinical Haematology | 18,504 |
| Colorectal | 44,535 |
| Complex Medicine /Junior Medics | 1,154,582 |
| Critical Care | 23,327 |
| Dermatology | 62,977 |
| Diabetes | 39,560 |
| Emergency Medicine | 1,015,273 |
| Endoscopy | 24,195 |
| ENT & Audiology | 232,487 |
| Gastroenterology | 95,199 |
| Gynaecology & Fertility | 2,360 |
| Human Resources & Occupational Health | 19,689 |
| Imaging | 147,415 |
| Maternity | 511,627 |
| Medical Education | 33,570 |
| Medical Support Services | 6,301 |
| Medicine B Central | 149,079 |
| Neurology | 119,894 |
| Neurophysiology | 20,029 |
| NICU | 189,659 |
| Non | -2,709 |
| Ophthalmology | 64,299 |
| Orthodontics | 1,546 |
| Paediatrics | 412,284 |
| Pain Services | 4,235 |
| Pathology | 204,557 |
| Plastics | 66,176 |
| Private Patients | 122 |
| Research | 1,112 |
| Respiratory | 203,613 |
| Restorative Dentistry | 3,035 |
| Rheumatology | 25,054 |
| Stroke | 64,454 |
| T&O | 198,579 |
| Theatres | 288,139 |
| Upper GI | 211,137 |
| Urology | 214,682 |
| Vascular | 70,976 |

* **Spend per internal or associated external provider**

All bank locums are internal.

* **Please confirm your allocated budget for agency locum doctors for the period 1st February 2024 to 30th April 2024.**

Agency locum budget for period Feb’24 – Apr’24 £1,693,466.

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 Yours sincerely,

 *FOI Officer*

 Bedfordshire Hospitals NHS Foundation Trust